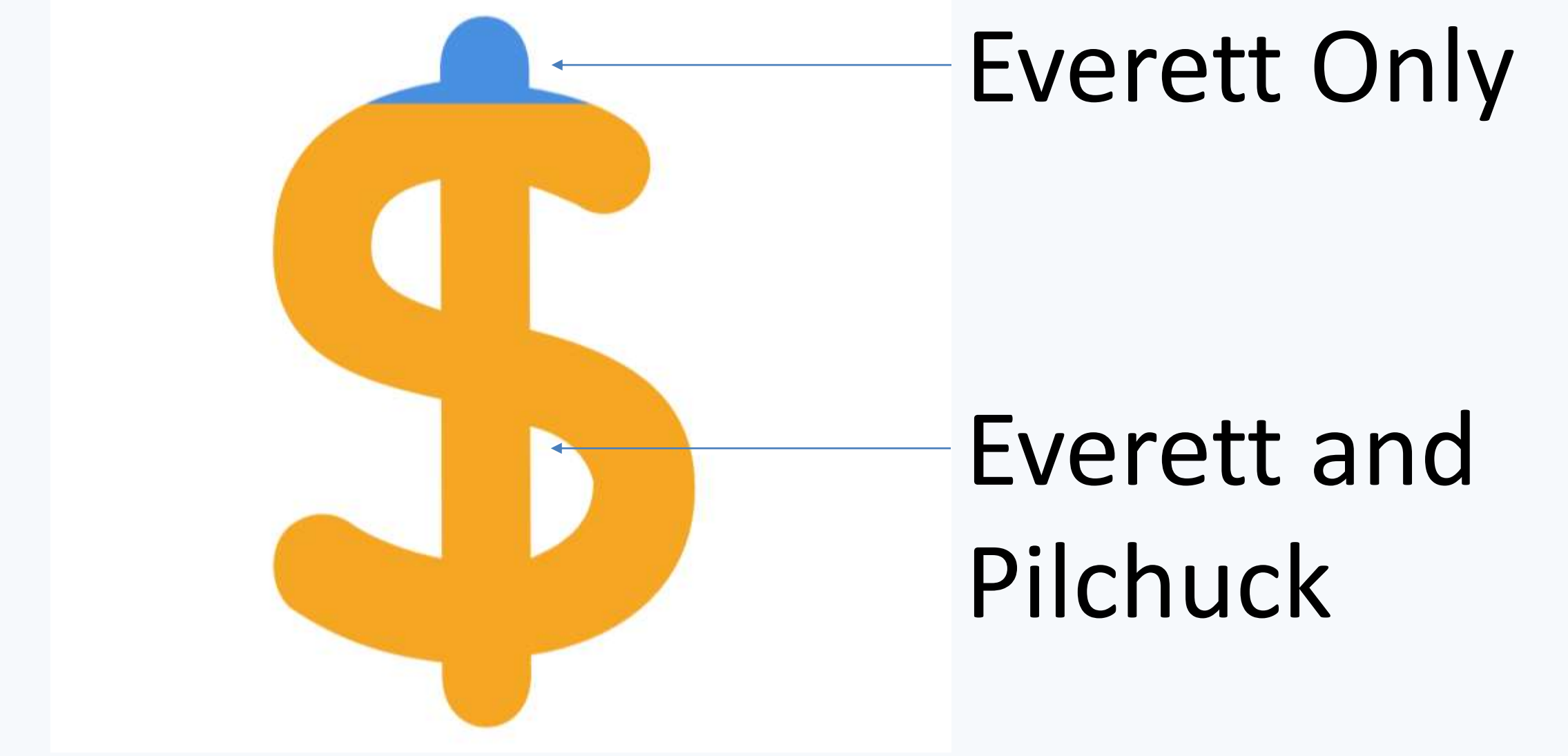


Two Sources to All Everett



Cost

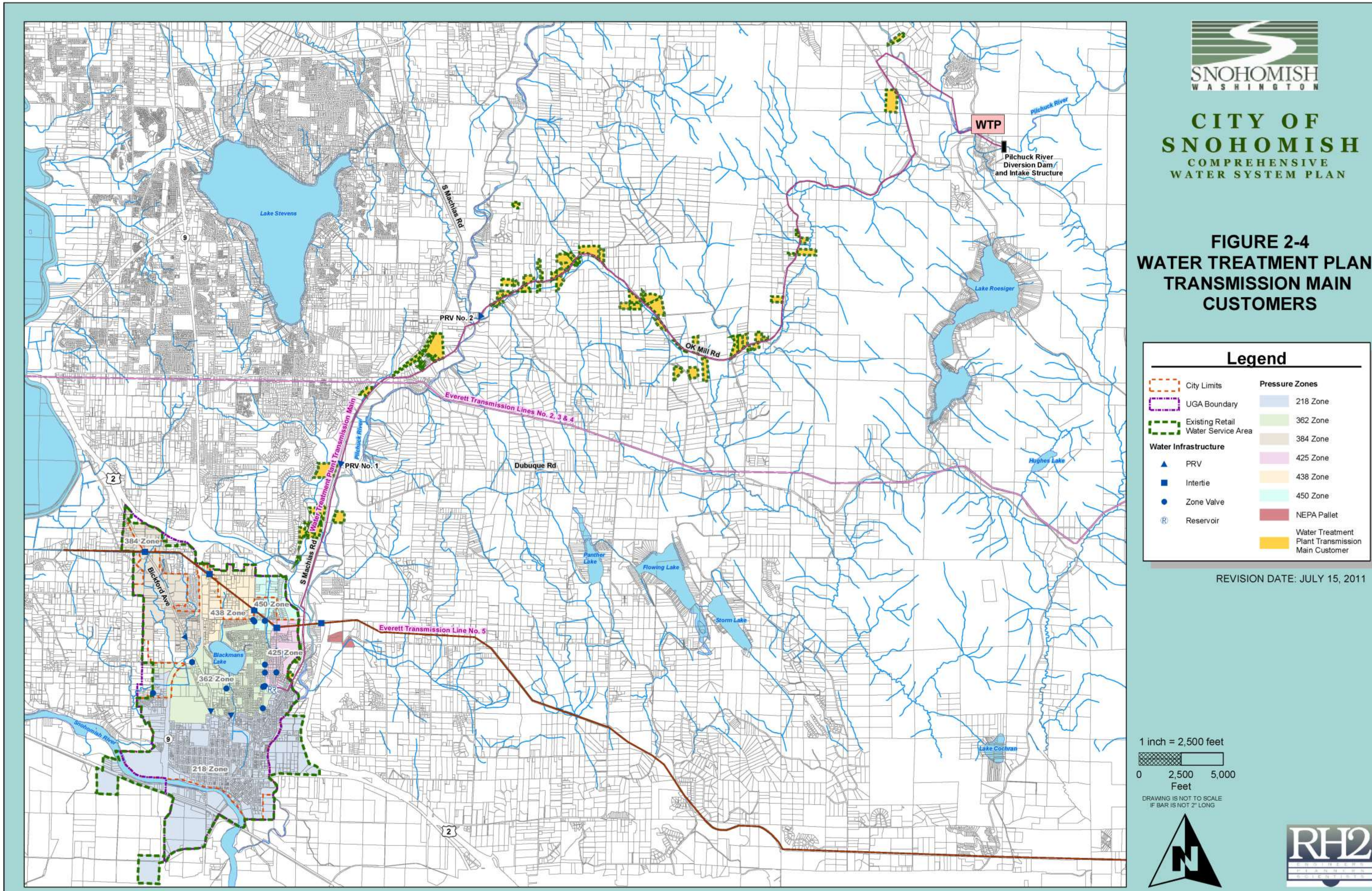


Over a five year period (2008 to 2012), the City spent \$3.41 million on water supply and treatment. The same amount of water could have been purchased from the City of Everett for \$476,000 over that identical five year period.

Monthly Average Residential Water Bill Comparison for City ("Non-Transmission Line") Customers:

	2016	2017	2019	2022	2031
Scenario 1 - Keep Two Sources					
Residential Bill (Monthly)	\$41.10	\$43.87	\$50.00	\$60.82	\$109.49
Cumulative Rate Increase		6.75%	21.65%	47.98%	166.39%
Scenario 2 - All Everett					
Residential Bill (Monthly)	\$41.10	42.02	\$43.94	\$46.97	\$57.24
Cumulative Rate Increase		2.25%	6.90%	14.28%	39.28%

Transmission Line



Increased Reliability

